Grant Title:

Elementary And Secondary School Emergency Relief Fund II (ESSER FUND)

Agency:

Panther Valley SD

Project No:

FA-200-21-0319 A

Type:

Funding Adjustment

Total Allocation:

\$2,427,625.00

Award Amount:

\$2,427,625.00

Awarded Date:

3/13/2020

Awarded Status:

Amendment Approved

Workflow Step:

DFP Review Complete (FA)

Status:

Completed

Actions...

Section: Instruction Expenditures	Status: Complete	
Group:	Agency: Panther Valley SD	

BUDGET OVERVIEW

Budget

\$2,427,625.00

Allocation

\$2,427,625.00

Budget Over(Under) Allocation

\$0.00

INSTRUCTION EXPENDITURES

Function	Object	Amount	Description
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$1,500,000.00	Existing special education salaries.
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$865,000.00	Existing special education benefits.
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$62,625.00	Existing regular education benefits.
		\$2,427,625.00	

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